



School Corp: Shoals Community School Corp (5520)

Status: Final Approval

Total Allocation: \$991,590.31

Application Year: 2021

Date Started: 5/24/2021

Specialist: Tracie Mansfield



Save and Close

Total Program Budget

On this page you will find the overall total program budget for your district.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-699	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	0	0	0	0	0	59277	0	0	0	\$59,277.00
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	5000	0	0	0	0	0	0	0	0	\$5,000.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	71000	19000	0	0	0	0	0	0	0	\$90,000.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	30000	5000	100000	0	0	0	0	0	0	\$135,000.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	11000	0	0	0	\$11,000.00
27000	Student Transportation	0	0	0	20000	0	0	40000	0	0	\$60,000.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	153313.31	0	0	478000	0	0	\$631,313.31
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$106,000.00	\$24,000.00	\$100,000.00	\$173,313.31	\$0.00	\$70,277.00	\$518,000.00	\$0.00	\$0.00	\$991,590.31

60600 - Indirect Cost

Current Indirect Cost as specified on the District Information section of this application:

0.00%

Subtract the amount above 25,000 (per individual contracted service) from your total budget:

Total after deducting Property (710-748):

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost:

Teaching/Misc. Supplies and PD
Textbooks
Student chromebooks
NWEA assessments
Cleaning supplies
Air filters
Wipes for classroom
Hand sanitizer
secure entrance Elem and HS
Interior key fobs
Outdoor space for fresh air
bus camera system
cafeteria water softner
HVAC system and boilers
Summer School
After school tutor 3-9pm
Aides- 1 HS, 2 MS, 3 Elem
Part time nurse
PBIS coach
COSMOS/CTE director